

REGULAR SESSION

TUESDAY

OCTOBER 4, 2011

The Board of Huron County Commissioners met this date in Regular Session. Roll being called found the following members present: Gary W. Bauer, Joe Hintz, Larry J. Silcox.

Pursuant to Ohio Revised Code Section 305.14 the Record of the Proceedings of the September 27, 2011 meeting(s) were presented to the Board. Joe Hintz made the motion to waive the reading of the minutes of the meeting(s) and approve as presented. Gary W. Bauer seconded the motion. Voting was as follows:

Aye – Gary W. Bauer
Aye – Joe Hintz
Aye – Larry J. Silcox

11-321

Signature Only

IN THE MATTER OF ACCEPTING RESIGNATION OF JON CROSS FROM THE HURON COUNTY AIRPORT AUTHORITY BOARD

Gary W. Bauer moved the adoption of the following resolution:

WHEREAS, the Board of Huron County Commissioners is in receipt of the resignation of Jon Cross from the Huron County Airport Authority Board; now therefore

BE IT RESOLVED, that the Board of Huron County Commissioners hereby accepts the resignation of Jon Cross from the Huron County Airport Authority Board effective September 12, 2011; and further

BE IT RESOLVED, that the Board of Huron County Commissioners wishes to thank Mr. Cross for his services on the Huron County Airport Authority Board; and further

BE IT RESOLVED, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio, relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Joe Hintz seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

Aye – Gary W. Bauer
Aye – Joe Hintz
Aye – Larry J. Silcox

11-322

IN THE MATTER OF CERTIFYING CLAIMS SCHEDULES TO THE HURON COUNTY AUDITOR FOR PAYMENT:

Gary W. Bauer moved the adoption of the following resolution:

WHEREAS, as per Ohio Revised Code 305.10, a resolution must be made by the Board of Huron County Commissioners to accompany the Claims Schedule to the Huron County Auditor's Office for payment; now therefore

BE IT RESOLVED, that the Board of Huron County Commissioners does hereby approve Claim Schedule C 11-40 authorize the Huron County Auditor to make the necessary warrants; and further

BE IT RESOLVED, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

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Joe Hintz seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

Aye - Gary W. Bauer
Aye - Joe Hintz
Aye - Larry J. Silcox

CLAIM SCHEDULE Page: 1
Batch Number: 40 Date: 09/29/2011 Reference:
I hereby certify that there are sufficient funds in the Various Appropriation Codes to cover the payment of the following claims.
Refered back by Ben DeLeon Auditor
We hereby approve for payment by the County Auditor the following vouchers as itemized below.
County Commissioners

CLAIM SCHEDULE Page: 2
Batch Number: 40 Date: 09/29/2011 Reference:
Vendor Amount PO/Line Warrant Account
PROFESSIONAL DEVELOPMENT 180.00 32028/1 000000 00300
001-008 COMMON PLEAS COURT 180.00 ** Total **
001-013 JUVENILE COURT
LEXIS NEXIS MATTHEW BENDER 103.46 31762/1 000000 00200
001-013 JUVENILE COURT 103.46 ** Total **
001-016 PROBATE COURT
LEXIS NEXIS MATTHEW BENDER 103.46 31771/1 000000 00200
001-016 PROBATE COURT 203.64 ** Total **
001-019 POLICE & MUNY COURTS
NORWALK MUNICIPAL COURT 131.25 31704/1 000000 00554
001-019 POLICE & MUNY COURTS 131.25 ** Total **
001-022 BLDG & G-M & OPERATI
P & R HARDWARE INC 151.13 31706/1 000000 00175
001-022 BLDG & G-M & OPERATI 14,855.25 ** Total **
001-024 RECORDER
KAREN A PRIES 136.00 31922/1 000000 00475

CLAIM SCHEDULE Page: 3
Batch Number: 40 Date: 09/29/2011 Reference:
Vendor Amount PO/Line Warrant Account
MT BUSINESS TECHNOLOGIES IN 147.32 32332/1 000000 00500
001-024 RECORDER 283.32 ** Total **
001-027 PUBLIC DEFENDER COMM
MT BUSINESS TECHNOLOGIES IN 55.48 31864/1 000000 00175
001-027 PUBLIC DEFENDER COMM 55.48 ** Total **
001-036 JAIL OPERATIONS
OHIO EDISON 6,302.95 000000 00526
001-036 JAIL OPERATIONS 6,302.95 ** Total **
001-040 MISCELLANEOUS
MATTHEW HAWLEY 429.00 31722/1 000000 00570
001-040 MISCELLANEOUS 1,516.00 ** Total **
001 GENERAL FUND 25,731.08 ** Total **
104 INDIGENT GUARDIANSHI
LINDA R VAN TINE CO LPA 60.00 31780/1 000000 00250
104-104 INDIGENT GUARDIANSHI 60.00 ** Total **
104 INDIGENT GUARDIANSHI 60.00 ** Total **
105 DOG & KENNEL
105-105 DOG & KENNEL

CLAIM SCHEDULE Page: 4
Batch Number: 40 Date: 09/29/2011 Reference:
Vendor Amount PO/Line Warrant Account
SPENCER SIGNS & GRAPHICS 40.00 32058/1 000000 00175
OHIO TELECOM INC 63.00 32059/1 000000 00275
105-105 DOG & KENNEL 173.70 ** Total **
105 DOG & KENNEL 173.70 ** Total **
115 PUBLIC ASSISTANCE
115-115 ADM. & OPERATION
RS BUSINESS MACHINES INC 8.10 31596/1 000000 00175
RS BUSINESS MACHINES INC 222.79 31596/1 000000 00175
GREAT AMERICA LEASING CORP 3,284.57 31630/1 000000 00200
HURON COUNTY TREASURER 8,781.25 31599/1 000000 00270
OHIO TELECOM INC 842.50 32271/1 000000 00350
PHONE SERVICES-SEPT 2011 23.71 32271/1 000000 00350
CABLE NORTH/SOUTH LOBBIES;ACCT#:090086601 102.44 32271/1 000000 00350
VERIZON WIRELESS 24.50 31634/1 000000 00475
FUELMAN 157.50 31634/1 000000 00475
MNI TECHNOLOGIES DIRECT INC 184.11 31634/1 000000 00475
FLASH DRIVES-25 22.48 31634/1 000000 00475
OHIO CHILD SUPPORT DIRECTOR 2,891.42 31639/1 000000 00475
WAL-MART COMMUNITY BRC
AGENCY SUPPLIES-AIR FRESH
HURON COUNTY COMMISSIONERS 1,358.17 31610/1 000000 00475
INDIRECT COSTS-OCT 2011
115-115 ADM. & OPERATION 16,545.37 ** Total **
115-116 SOCIAL SERVICES
FUELMAN 222.13 31611/1 000000 00475
FUEL-PCSA
HURON COUNTY COMMISSIONERS 1,358.17 31610/1 000000 00475
INDIRECT COSTS-OCT 2011

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CLAIM SCHEDULE Page: 5

Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
HURON COUNTY HEALTH DEPT BIRTH CERTIFICATE-D HALL	25.00	31611/1	000000	00475
115-116 SOCIAL SERVICES	1,605.30	** Total **		
115 PUBLIC ASSISTANCE	18,150.67	** Total **		
117 CHILD SUPPORT ENFORC 117-117 CHILD SUPPORT ENFORC				
OHIO CHILD SUPPORT DIRECTOR OCDA COMP REGISTRATION-H CARMAN	175.00	31626/1	000000	00300
EMBASSY SUITES-DUBLIN HOTEL RM-OCDA CON H CARMAN	128.41	31626/1	000000	00300
HURON COUNTY CLERK OF COURT IV-D CONTRACT-AUG 2011	967.62	31628/1	000000	00470
HURON COUNTY TREASURER IV-D CONTRACT-JULY 2011	8,949.46	31628/1	000000	00470
HURON COUNTY TREASURER IV-D CONTRACT-AUG 2011	12,081.58	31628/1	000000	00470
117-117 CHILD SUPPORT ENFORC	22,302.07	** Total **		
117 CHILD SUPPORT ENFORC	22,302.07	** Total **		
123 WIA 123-123 WIA				
TRANSFORMATION NETWORK EXOFFERENS PROGRAM AUG 2011	396.00	31643/1	000000	00280
SCOTT R MADDOCKS SS-S MADDOCKS	460.00	31643/1	000000	00280
SETH ROSENBERGER WEP-S ROSENBERGER	250.00	31643/1	000000	00280
NORWALK DRIVING SCHOOL SS-M LYONS-DEVIERS ED	490.00	31643/1	000000	00280
WAL-MART COMMUNITY BRC SS-J BRANT-WORK BOOTS	43.87	31643/1	000000	00280
WAL-MART COMMUNITY BRC SS-K HODGHTLEN-SHOES	20.00	31643/1	000000	00280
WAL-MART COMMUNITY BRC SS-K HOLLAND-SCRUBS	29.47	31643/1	000000	00280
WAL-MART COMMUNITY BRC SS-K STANLEY-SCRUBS	69.79	31643/1	000000	00280
WAL-MART COMMUNITY BRC SS-K MAYNARD-WORK GEAR	111.86	31643/1	000000	00280

CLAIM SCHEDULE Page: 6

Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
EHOVE CAREER CENTER SS-A HURTE-SCHOOL FEES	200.00	31643/1	000000	00280
123-123 WIA	2,070.99	** Total **		
123 WIA	2,070.99	** Total **		
125 AUTO TAX 125-125 AUTO TAX - OFFICE				
SISEL DISTRIBUTING LLC BUS SPRAY, TRASH BAGS, CLEANER, HAND PUMP	264.13	32254/1	000000	00175
NEW HAVEN SUPPLY CO INC GASKET PIPE & WIRE STRIPPER	22.87	31560/1	000000	00475
NEXTEL COMMUNICATIONS CELL PHONE/ACCT#891193043	223.98	31533/1	000000	00475
OHIO EDISON ELECTRIC ODL & DER/ACCT#1100498878	1,473.12	31534/1	000000	00475
OHIO TELBECOM INC LOCAL & LONG DISTANCE PHONE CHARGES	193.95	31560/1	000000	00475
125-125 AUTO TAX - OFFICE	2,184.05	** Total **		
125-126 AUTO TAX - ROADS				
JUDCO INC. 12 FT SNOW PLOW	6,476.00	31582/1	000000	00200
PETROLEUM TRADERS COMP RECLAS & DIESEL FUELS	27,094.69	32337/1	000000	00210
SWARTZ POTATO FARM LLC LITH TEE FOR RW-082-A	185.40	32245/1	000000	00210
CUSTOM ELECTRIC SERVICE INC ALTERNATOR FOR #129	225.00	32253/1	000000	00275
PRAXAIR DISTRIBUTION INC CYLINDER REFILLS	211.19	32243/1	000000	00475
SISEL DISTRIBUTING LLC BUS SPRAY, TRASH BAGS, CLEANER, HAND PUMP	69.86	32243/1	000000	00475
THE MANNIK & SMITH GROUP IN LOCAL SHARE FOR HC-MS-06-09 GMTL	126.45	31569/1	000000	00525
ERIE BLACKTOP INC LOCAL SHARE FOR HC-MS-06-09 GMTL	8,524.02	31594/1	000000	00526
125-126 AUTO TAX - ROADS	42,912.61	** Total **		
125-127 AUTO TAX - BRIDGES				
TEDES HETSCHKE TRUCKING LTD HAULING SOLB STONE FOR NH-109-0.50	790.50	32339/1	000000	00526

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Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
LAKE ERIB CONSTRUCTION CO GUARDRAIL INSTALLATION FOR HA-058-02.71	3,218.00	32339/1	000000	00526
125-127 AUTO TAX - BRIDGES	4,008.50	** Total **		
125-128 ENGINEERING				
NEW HAVEN SUPPLY CO INC GASKET PIPE & WIRE STRIPPER	146.36	32335/1	000000	00475
125-128 ENGINEERING	146.36	** Total **		
125 AUTO TAX	49,251.52	** Total **		
132 CLERK OF COURTS - TI 132-132 CLERK OF COURTS - TI				
HURON COUNTY COMMISSIONERS COPY PAPER/TITLE	50.42	32033/1	000000	00175
MT BUSINESS TECHNOLOGIES IN RICOH AFICIO MP2000 CHIN127746M	288.80	32041/1	000000	00275
ADVANCED COMPUTER BUSINESS WIRELESS SERV INV 255469	30.00	32041/1	000000	00275
FISHER-TITUS MEDICAL CENTER DRUG TEST-P MORROW	42.00	32036/1	000000	00475
R J BECK PROJECT SYSTEM ALARM CODE INV 44504	65.00	32036/1	000000	00475
OHIO TELBECOM INC TELEPHONE INV 8308	99.45	32036/1	000000	00475
132-132 CLERK OF COURTS - TI	575.67	** Total **		
132 CLERK OF COURTS - TI	575.67	** Total **		
133 JUVENILE COURT COMPU 133-133 JUVENILE COURT COMPU				
US BANCORP EQUIPMENT RICOH MP4511 INV 186394995	2,193.54	31785/1	000000	00260
133-133 JUVENILE COURT COMPU	2,193.54	** Total **		
133 JUVENILE COURT COMPU	2,193.54	** Total **		

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Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
137 DYS SUBSIDY-VARIABLE 137-137 DYS SUBSIDY-VARIABLE				
MARY ANN LAMB FRATERNAL CONF LODGING	693.48	31783/1	000000	00380
137-137 DYS SUBSIDY-VARIABLE	693.48	** Total **		
137 DYS SUBSIDY-VARIABLE	693.48	** Total **		
138 YOUTH PROGRAM 138-138 YOUTH PROGRAM				
THOMAS F KONKLE PSYCHOLOGICAL SERVICES	576.93	31779/1	000000	00475
138-138 YOUTH PROGRAM	576.93	** Total **		
138 YOUTH PROGRAM	576.93	** Total **		
145 CHILDREN'S SERVICE F 145-145 CHILDREN'S SERVICE F				
GOODLIGHT INN INC ESAA-T EARLE-HOTEL	158.92	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-N LAMB-SUPPLIES	153.44	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-H RANDOLPH-GIFT CARDS	225.00	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-A MEAD-BUNK BEDS	179.88	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-1 HILLARY-CLOTHES	184.99	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-T EARLE-DIAPERS	25.00	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-S DWIGHT-HOTEL	165.00	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-1 RICKERS-CLOTHING	399.46	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-P ANDRUS-DIAPERS	74.56	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-N LOW-DIAPERS	164.47	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-L GIBSON-SUPPLIES	298.88	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-C CHRISTIE-GROCERIES	148.50	31627/1	000000	00150

CLAIM SCHEDULE Page: 9

Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
WAL-MART COMMUNITY BRC ESAA-C CHRISTIE-SUPPLIES	173.86	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-C CHRISTIE-GROCERIES	49.69	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-C CHRISTIE-GROCERIES	111.56	31627/1	000000	00150
WAL-MART COMMUNITY BRC ESAA-C CHRISTIE-SCHOOL SUPPLIES	31.04	31627/1	000000	00150
WAL-MART COMMUNITY BRC IL-A HILL-LAPTOP	849.00	31627/1	000000	00150
WAL-MART COMMUNITY BRC FOSTER CARE CHILD EXPENSE	149.53	31627/1	000000	00150
WAL-MART COMMUNITY BRC FOSTER CARE CHILD EXPENSE	294.70	31627/1	000000	00150
JERRY F SACURHAM SAM SUBSIDIES-OCT 2011	100.00	31627/1	000000	00150
ROBERT A BORES SAM SUBSIDIES-OCT 2011	350.00	31627/1	000000	00150
PAM & TERRY DWIGHT SAM SUBSIDIES-OCT 2011	300.00	31627/1	000000	00150
JUDY & MARK FICE SAM SUBSIDIES-OCT 2011	100.00	31627/1	000000	00150
MICHAEL GORDON SLES SAM SUBSIDIES-OCT 2011	50.00	31627/1	000000	00150
ELMO KEMPLIN FOSTER CARE PAYROLL AUG 2011	35.00	31627/1	000000	00150
SANDRA K BELL AA SUBSIDIES-OCT 2011	214.23	31627/1	000000	00150
BRYAN BLOMBER AA SUBSIDIES-OCT 2011	132.53	31627/1	000000	00150
ROBERT A BORES AA SUBSIDIES-OCT 2011	127.08	31627/1	000000	00150
TINA COURTAD AA SUBSIDIES-OCT 2011	72.62	31627/1	000000	00150
MAURA GEORGE AA SUBSIDIES-OCT 2011	83.51	31627/1	000000	00150
WILLIAM D HOWES JR AA SUBSIDIES-OCT 2011	108.91	31627/1	000000	00150
DAN & AMY MATHEWS AA SUBSIDIES-OCT 2011	580.93	31627/1	000000	00150
MONICA D MCCLISH AA SUBSIDIES-OCT 2011	36.31	31627/1	000000	00150
CRAG & DRANKS MOORE AA SUBSIDIES-OCT 2011	199.70	31627/1	000000	00150
CHERYL SCHOCK AA SUBSIDIES-OCT 2011	236.02	31627/1	000000	00150
TOM & MICHELLE SKAGGS AA SUBSIDIES-OCT 2011	90.77	31627/1	000000	00150

CLAIM SCHEDULE Page: 10

Batch Number: 40 Date: 09/29/2011 Reference:

Vendor	Amount	PO/Line	Warrant	Account
KEN SMITH AA SUBSIDIES-OCT 2011	181.55	31627/1	000000	00150
NANCY ST CLAIR AA SUBSIDIES-OCT 2011	72.62	31627/1	000000	00150
145-145 CHILDREN'S SERVICE F	6,909.26	** Total **		
145 CHILDREN'S SERVICE F	6,909.26	** Total **		
153 ALTERNATIVE RESPONSE 153-153 ALTERNATIVE RESPONSE				
WAL-MART COMMUNITY BRC AR-D EVANS-SCHOOL CLOTHES	300.00	31638/1	000000	00300
153-153 ALTERNATIVE RESPONSE	300.00	** Total **		
153 ALTERNATIVE RESPONSE	300.00	** Total **		
177 EMERGENCY MANAGEMENT 177-177 EMERGENCY MANAGEMENT				
NORWALK CUSTODIAL SERVICES SPRAY BUFF EMA FLOORS	45.00	32012/1	000000	00475
OHIO TELBECOM INC EMA TELEPHONE SERVICES	104.45	32012/1	000000	00475
177-177 EMERGENCY MANAGEMENT	149.45	** Total **		
177 EMERGENCY MANAGEMENT	149.45	** Total **		
185 911 185-185 911				
FRONTIER 911 TARIFF CHARGES	784.52	31928/1	000000	00526
185-185 911	784.52	** Total **		
185 911	784.52	** Total **		
198 NSP GRANT 198-198 NSP GRANT				

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Gary W. Bauer seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

Aye – Gary W. Bauer
Aye – Joe Hintz
Aye –Larry J. Silcox

11-324

IN THE MATTER OF AUTHORIZING APPROPRIATION ADJUSTMENTS WITHIN THE GENERAL FUND #022

Gary W. Bauer moved the following resolution:

WHEREAS, there is a need for an appropriation adjustment; and

WHEREAS, the Board of Huron County Commissioners finds the request to be reasonable; now therefore

BE IT RESOLVED, that the Board of Huron County Commissioners hereby approves the following appropriation adjustments:

FROM:	Dept.	Account	Fund	Amount	TO:	Dept.	Account	Fund	Amount
	022	00125	001	\$ 4,000.00		022	00275	001	\$2,000.00
		Salaries					Repairs		
						022	00177	001	\$2,000.00
							Gasoline		
	022	00425	001	\$6,750.00		022	00175	001	\$6,750.00
		WC					Supplies		and further

BE IT RESOLVED, that the Huron County Auditor is authorized and instructed to record said appropriation adjustment as approved; and further

BE IT RESOLVED, that the Clerk of the Board is instructed to certify a copy of this resolution to the Huron County Auditor and the department requesting said adjustment; and further

BE IT RESOLVED, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Joe Hintz seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

Aye – Gary W. Bauer
Aye – Joe Hintz
Aye –Larry J. Silcox

11-325

IN THE MATTER OF AUTHORITY THE COUNTY ENGINEER TO PURCHASE A 2010 CHEVROLET CREW CAB PICK-UP TRUCK

Joe Hintz moved to adopt the following resolution:

WHEREAS, the County Engineer has requested the Board’s authorization to purchase a previously titled Chevrolet pick-up truck; and

WHEREAS, the truck will be utilized for the County’s Highway Superintendent; and

WHEREAS, the cost of said pick-up truck is \$23,408.50 with such funds drawn from the Engineer’s K-13 (Equipment 126-00200-125) account; now therefore

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BE IT RESOLVED, by the Board of Commissioners, Huron County, Ohio that request of the County Engineer to purchase a previously titled, 2010 Chevrolet Crew Cab Pick-up truck at a cost not to exceed \$23,408.50 be and is hereby approved; and further

BE IT RESOLVED, that the foregoing resolution was adopted and all actions and deliberations of the Board of Commissioners of the County of Huron, Ohio relating thereto were conducted in meetings open to the public, in compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Gary W. Bauer seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

- Aye – Gary W. Bauer
- Aye – Joe Hintz
- Aye –Larry J. Silcox

IN THE MATTER OF TRAVEL

Gary W. Bauer moved to approve the following travel requests this day. The roll being called upon its adoption, the vote resulted as follows:

- Aye – Gary W. Bauer
- Aye – Joe Hintz
- Aye –Larry J. Silcox

Peter Welch, SWMD. on September 29, 2011, to Columbus, Ohio, for MPI-grant, SWMD landfill construction.

Jason Roblin, EMA, on October 3, 2011, to Erie Co. EMA for five county grant proposal mtg.


Sue Bommer, HR, on October 7, 2011, to Dublin, Ohio, for CLCCA mtg.

Robin Hunt, Suzie Sidell, Children Services, on October 11, 2011 & October 12, 2011, to Arlington, VA, for Accepting adoption excellence award.

Lenora Minor, CSEA, on October 19, 2011, to Columbus, Ohio for OCDA meeting.

Heather Carman, CSEA on October 20 -21, 2011, to Columbus, Ohio, for OCDA conference.

Cheryl Nolan, Vickie Ziemba, Commissioners, on October 7, 2011, to Columbus, Ohio, for CCC/EPAO, board meeting.



HURON COUNTY
JOB & FAMILY SERVICES
Supporting Bright Futures...

185 Shady Lane Drive
Newark, OH 44857
419-668-8126 • 1-800-668-5175

Administration: 419-668-8126
FAX: 419-660-9320

Childs Services: 419-663-5437 • 1-800-668-5178
FAX: 419-668-9353

Family Support & Workforce: 419-668-8126
Child Support Enforcement: 419-668-9132 • 1-800-668-9152

HURON COUNTY DEPARTMENT OF JOB & FAMILY SERVICES
IN-SERVICE TRAINING REQUEST

DATE: 9/26/11
TO: Huron County Commissioners
FROM: Jeanne Fisher, HCDJFS Fiscal Specialist

RECEIVED
SEP 27 2011
HURON COUNTY COMMISSIONERS

11/30/2011	Family Support Training Kathy Ott	Columbus, OH.	\$100.00
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Joe Hintz

Joe Hintz, Commissioner

Gary W. Bauer

Gary Bauer, Commissioner

Larry Silcox

Larry Silcox, Commissioner

IN ACCORDANCE WITH SECTION 33520 OF THE OHIO REVISED CODE.

IN THE MATTER OF REQUEST FOR LEAVE

Lon Burton/Mechanic/sick/7:00 a.m. – 3:30 p.m. September 28, 2011.

Gary Ousley/Dog Warden/sick/1:00 p.m. September 28, 2011 – 4:30 p.m. September 29, 2011.

Peter Welch/SWMD/sick/1:00 p.m. – 3:00 p.m. October 3, 2011/vacation/7:00 p.m. – 3:00 p.m. October 5, 2011.

Larry Burdue/Buildings & Grounds/sick/5:30 a.m. – 2:00 p.m. October 5, 2011.

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Christina Norton/EMA/vacation/8:00 a.m. October 11, 2011– 4:30 p.m. October 17, 2011/8:00 a.m. – 4:30 p.m. November 14, 2011/8:00 a.m. – 4:30 p.m. November 25, 2011.

Jason Roblin/EMA/vacation/8:00 a.m. – 4:30 p.m. October 21, 2011/8:00 a.m. November 3, 2011 – 4:30 p.m. November 7, 2011/8:00 a.m. November 25, 2011 – 4:30 p.m. November 28, 2011/8:00 a.m. December 27, 2011 – 4:30 p.m. December 30, 2011.

Al Timbs/Buildings & Grounds/bereavement leave/5:30 a.m. – 2:00 p.m. September 26, 2011.

IN THE MATTER OF HOLIDAY

NOTICE

CLOSED ON MONDAY OCTOBER 10, 2011

TO OBSERVE COLUMBUS DAY

HURON COUNTY TRANSFER STATION WILL BE OPEN

HURON COUNTY COMMISSIONERS

Gary W. Bauer, Joe Hintz, Larry J. Silcox

SIGNINGS

Mr. John Mayfield
Airports District Office Manager
FAA
Detroit Airports District Office
11677 South Wayne Road
Romulus, MI 48174

RE: Exhibit “A” Huron County Airport Master Plan

Dear Mr. Mayfield:

It has recently come to the attention of the Huron County Commissioners that, as a result of a mistake or inadvertence, Exhibit “A” of the Huron County Airport Master Plan misidentifies 2 acres of land immediately to the west of the current runway as being owned by Huron County.

In fact this land is not owned or controlled by either the county or the Airport Authority. In light of the various documents which have been submitted to the FAA, it was our belief that this information should be disclosed in a timely manner.

Thank you for your attention to this matter.

Sincerely,

HURON COUNTY BOARD OF COMMISSIONERS

Gary W. Bauer, Joe Hintz, Larry J. Silcox

SUBORDINATION AGREEMENT

This Subordination Agreement, made this 1st day of October, 2011 by the Huron County Commissioners.

Recitals:

A. Huron County is the owner and holder of that certain mortgage dated January 16, 2002, given by Sanchia C. Roderick aka Sanchia Mersereau ("Borrower") recorded in Book 0197 Page 0891, Instrument No. 200212460, of Public Records of Huron County, Ohio encumbering the property described below (the "property").

Situated in the City of Norwalk, County of Huron and State of Ohio: Being parts of Lots 424 and 425 in the City of Norwalk and more particularly described as follows: Beginning at the Southeast corner of Lot 425, thence in a northerly direction along the east side of said Lot 425 to an iron; thence in a westerly direction and parallel with Harkness Street 92.5 feet to an iron; thence in a southerly direction 89.55 feet to an iron set in the south line of Lot 425 at a point 78.90 feet westerly on the place of beginning; thence in an easterly direction along the south line of said Lot 78.90 feet to the place of beginning.

B. Firelands Federal Credit Union ("Mortgagee"), its successors and/or assigns, has made a mortgage loan to Borrower on 27 Chatham Street, Norwalk in the original principal amount of \$51,100.00 secured by a mortgage on the property.

C. Mortgagee would not make the loan to Borrower unless its lien would be superior to the lien of Huron County.

Now, THEREFORE, in consideration of the representations made herein, it is hereby agreed that:

- Huron County's Mortgage is hereby declared to be inferior and subordinate in lien, right and dignity to the mortgage of the Mortgagee.
- This subordination is being made based on, and is subject to, Mortgagee's and Borrower's representation that there are no intervening liens, and this subordination shall only be valid as a subordination to the lien of the Mortgagee's mortgage and no other.


IN WITNESS WHEREOF, Larry Silcox, President, Huron County Commissioners has executed this Subordination Agreement and caused the corporate seal to be affixed the day and year first written above.

HURON COUNTY
 By: Larry Silcox
 Larry Silcox, President

State of Ohio)
) SS:
 County of Huron)

Before me a Notary Public in and for said County and State personally appeared Larry Silcox, President, Huron County Commissioners, who acknowledged the execution of the foregoing Subordination Agreement.

Witness my hand and Notarial Seal this 1st day of October, 2011.



SEP. 29. 2011 3:31PM FIRELANDS FCU NO. 079 P. 3/9

Borrower's Certification & Authorization

70160989

The undersigned certify the following:

- I/we have applied for a mortgage loan from Firelands Federal Credit Union. In applying for the loan, I/we completed a loan application containing various information on the purpose of the loan, the amount and source of the down payment, employment and income information, and assets and liabilities. I/we certify that all of the information is true and complete. I/we made no misrepresentations in the loan application or other documents, nor did I/we omit any pertinent information.
- I/we understand and agree that Firelands Federal Credit Union reserves the right to change the mortgage loan review process to a full documentation program. This may include verifying the information provided on the application with the employer and/or the financial institution.
- I/we fully understand that it is a Federal crime punishable by fine or imprisonment, or both, to knowingly make any false statements when applying for this mortgage, as applicable under the provisions of Title 18, United States Code, Section 1014.

Authorization to Release Information

To Whom It May Concern:

- I/we have applied for a mortgage loan from Firelands Federal Credit Union. (we/us) As part of the application process, Firelands Federal Credit Union may verify information contained in my/our loan application and in other documents required in connection with the loan, either before the loan is closed or as part of its quality control program.
- I/we authorize you to provide to Firelands Federal Credit Union, (we/us) and to any investor to whom Firelands Federal Credit Union mortgage, any and all information and documentation that they request. Such information includes, but is not limited to, employment history and income, bank, money market, and similar account balances; credit history; and copies of income tax returns.
- Firelands Federal Credit Union (we/us) or any investor that purchases the mortgage may address this authorization to any party named in the loan application or disclosed by any consumer credit reporting agency or similar source.
- A copy of this authorization may be accepted as an original.
- Your prompt reply to Firelands Federal Credit Union (we/us) or the investor that purchased the mortgage is appreciated.

NOTICE TO BORROWERS: This is notice to you as required by the Right to Financial Privacy Act of 1978 that HUDFPA has a right of access to financial records held by financial institutions in connection with the consideration or administration of assistance to you. Financial records involving your transaction will be available to HUDFPA without further notice or authorization but will not be disclosed or released by this institution to another Government Agency or Department without your consent except as provided or permitted by law.

Sanchia C. Mersereau (Borrower) Peter T. Mersereau (Borrower)
 SANCHIA C. MERSEREAU PETER T. MERSEREAU

70160989

Witness Myself Notary Public
 VSPF-09 (3/10)

SEP. 29. 2011 3:30PM FIRELANDS FCU NO. 079 P. 3/9

Request for Verification of Rent or Mortgage Account

Request for verification of rent or mortgage account. The lender is required to verify the borrower's income and assets. The borrower must provide the lender with a copy of the most recent pay stub or other proof of income. The lender must also verify the borrower's assets. The borrower must provide the lender with a copy of the most recent bank statement or other proof of assets. The lender must also verify the borrower's credit history. The borrower must provide the lender with a copy of the most recent credit report or other proof of credit history. The lender must also verify the borrower's rental history. The borrower must provide the lender with a copy of the most recent rental agreement or other proof of rental history. The lender must also verify the borrower's mortgage history. The borrower must provide the lender with a copy of the most recent mortgage statement or other proof of mortgage history. The lender must also verify the borrower's other debts. The borrower must provide the lender with a copy of the most recent debt statement or other proof of other debts. The lender must also verify the borrower's other information. The borrower must provide the lender with a copy of the most recent other information or other proof of other information. The lender must also verify the borrower's other information. The borrower must provide the lender with a copy of the most recent other information or other proof of other information.

1. To Name and address of mortgagor(s):
 WENDY DODDY CHIT
 8160 STEELERS COURT
 NORTON, OH 44060

2. From Name and address of lender:
 Firelands Federal Credit Union
 231 E. Main Street
 Bellevue, OH 44811

3. Lender's No. (Optional):
 70160989

4. Date:
 09/29/11

5. Information to be Verified:
 Report Address: 27 CHATHAM STREET, NORWALK, OH 44882
 Account to the Name of: SANCHIA C. MERSEREAU
 Account Number: [] Mortgage [] Land Contract [] Home

6. I have applied for a mortgage loan. My signature below authorizes verification of mortgage or rent information.
 SANCHIA C. MERSEREAU
 27 CHATHAM STREET, NORWALK, OH 44882
 See attached signature

7. I have received an application for a loan from the above, to whom as indicated you had or have extended a loan. In addition to the information requested below please furnish us with any information you might have that will assist us in processing of the loan.
 Rental Account Mortgage Account or Other Contract

8. Rental rates due: \$ [] 9. Date account opened: [] 10. Interest rate: []
 11. Original contract balance: \$ [] 12. Current account balance: \$ []
 13. Number of late payments: [] 14. Monthly payment (PI only): \$ []
 15. In arrears satisfactory? Yes No 16. In account current? Yes No
 17. Satisfactory account? Yes No 18. No. of late payments: []
 19. No. of late charges: []
 20. Cause of late charges: []
 21. Other: []

22. Additional information which may be of assistance in determination of credit worthiness: []

23. Signature of Lender/Originator Representative: [] 24. Date: []

25. Post or type name signed in Item 14: [] 26. Date: []

27. Phone No: []

28. VSPF-09 (3/10)

Subordination agreement

At 9:30 a.m. Public Comment

At 9:36 a.m. Gary W. Bauer moved to enter into Executive Session ORC 121.22 (G) (4) preparation for, conducting, or reviewing negotiations or bargaining sessions for public employees, concerning employee compensation or other terms and conditions of employment. Joe Hintz seconded the motion. The roll being called upon its adoption, the vote resulted as follows:

- Aye – Gary W. Bauer
- Aye – Joe Hintz
- Aye – Larry J. Silcox

At 9:59 a.m. Gary W. Bauer moved to end Executive Session ORC 121.22 (G) (4). Joe Hintz seconded the motion, the roll being called upon its adoption, the vote resulted as follows:

- Aye – Gary W. Bauer
- Aye – Joe Hintz
- Aye – Larry J. Silcox

At 10: 04 a.m. Jean King, ADAMS/hs director came before the board to present her bi-annual report.

REGULAR SESSION**TUESDAY****OCTOBER 4, 2011**

Ms. King presented facts in regards to suicides across the United States and further discussed the Question Persuade Refer (QPR) which is ask a question save a life. This is a program that is being taught in every high school in the county and presented to other organizations as well. This program is definitely working in the high schools.

Ms. King also discussed HB 86 and stated that they are very concerned about this bill. Discussion was had in regards to grants that will allow them to do a mailing to all the citizens in the county explaining their services.

At 10:30 a.m. the board recessed

At 10:50 a.m. regular session resumed

At 10:50 a.m. Pete Welch came before the board in regards to presenting the buildings and Grounds 2012 budget. Discussed the maintenance staff and the cost without one maintenance person and added the cost to add another maintenance person.

At 11:00 a.m. Dick Carlisle, Veteran Services came before the board to present their 2012 budget and stated that they are charged by the veterans that they serve and the last two years we relinquished a significant portion of our budget up front because of the need and they have fallen on some criticism from the veteran community for doing so. Mr. Carlisle stated that they do not see any market differences in the coming year other than the fact that they have requested the full half mill. If you look at the budget comparing it to the 2011 there are basically only two areas where there has been an increase in the individual line item. Financial assistance has changes which is equipment as they are in need of another van for \$25,000 to \$35,000 nothing else is needed for this. The other increase is in the van expense because we went through break repairs. The rest of the funds went into financial assistance because there is no contingency account which is under relief allowances. Mr. Carlisle explained what they brought in over \$16,000,000.00 last year for VA expenditures to Huron County so you are getting a good return on your investment. Mr. Carlisle stated that they are meeting their requirements under the law by turning in prior to the last Monday in May by requesting this budget hearing so that we can discuss things so that we are in line if we get into a grudge match they would have the law on their side. Mr. Carlisle asked the board to talk to them if this is not an obtainable objective and talk to them and they would like to talk about it in the open either here or one of their meetings if it is necessary. They were looking trying to get some good press in regards to the fact that we turned this money back up front in the last two years but that didn't happen. Mr. Bauer stated that the board appreciates what they have done and that we are going to have a situation tougher than what it was last year and that we are back as it was a couple of years ago. Mr. Bauer stated that he fully understands where they are at and that they are entitled to the funds and we appreciate what you have done and if there is another opportunity the board would welcome that. Mr. Silcox stated that the board would look at where we are at and sit down to see if there is something that we can do. Right now we understand and you were in earlier in the year and made your request and we know what the law is. Mr. Hintz asked Mr. Arbogast if he would like to discuss his concerns in regards to regionalizing veterans services. Mr. Arbogast asked Mr. Carlisle to discuss this situation. Mr. Carlisle explained the situation and Mr. Arbogast stated that his concern is once we lose any local control and it goes to the state level first of all we would lose the benefit of immediate service to the veterans and then the county money is gone. There is a deep concern in this regard.

At 11:20 a.m. Roland Tkach, Auditor came before the board to present the 2012 auditor's budget explained the basically what you are looking at is what it cost to run his office. There are a couple of things that they changed over last year and the years past. One of the things on the auditor side is that he has four employees that work out of the #004 fund line which is everyone in accounting plus his official salary. Mr. Tkach explained his supply line and 2012 is reappraisal time. Travel is for district meeting costs, advertising and printing is up a bit because of rates and because there will be more things that they are going to have to put in there which includes delinquencies printing. The other expense is line is for his association fees. The auto data processing line has one employee and there are various supplies that go along with that such as printer ink, copy paper also this is where any supplies are paid for in regards to the map department. The tax map department is a fund that is on the general fund side. Contract services are where they pay for software agreements etc. Mr. Tkach stated that he did put \$3,300.00 in equipment basically it right around \$1,100.00 for computers this year we replaced four and next year is anticipating replacing three. Mr. Tkach stated that another thing that they pay for is the wide screen printer copier which is used by the auditor and recorder and is a cost of \$500.00 per month for that. Mr. Tkach stated

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that eventually they are going to own that and one of the things that he is going to look at is what a pay off on that would be because leases is just a loan and there is an interest rate involved in that. This would take some pressure off the recorder in paying the \$250.00 per month. . Mr. Bauer explained that the board has requested MT to review the whole copy costs and see what they can do and if they can't do this the county will go out for proposals. Mr. Tkach discussed the tax map department budget which is real estate assessment budget and stated that he has two employees that get paid from that account and that the costs have gone done because of the retirement of Kathy Kuhlman and he has been able to replace that person with a lower priced employee. That budget is just pure and simple salary. Mr. Tkach discussed the board of revision budget next and that is the budget in which the court reported is paid out of and depending on how many days they do formal meetings and how many requests there are for minutes depends on that cost and stated that they have never gone over that figure. Mr. Tkach stated that the really good thing is that there were no tax appeal cases and that they were able to settle every single one that came through and felt that everyone felt that they were treated fairly #051- 2 employees total budget is salary.#007 board of revision stays the same this year none contested. Mr. Silcox asked if there had been any discussion with the Engineer to take over the tax map department. Mr. Tkach stated that the engineer does not want it and further stated that he looked at and talked with the engineer about cost share as far as an individual. Basically he has plenty of work but doesn't have plenty of money and that is the whole reason why Mr. Riley turned it over to the auditor because he did not want to use gas tax money to supplement anything. Mr. Bauer stated that he had a few people ask why the need for two people in the tax map department. Mr. Bauer stated that he did not know the answer to that and asked what the answer is. Mr. Tkach stated that it is a very technical job that they are dealing with the Cad system GIS, legal descriptions etc. Mr. Tkach stated that if he could have used someone from real estate assessment he would have but it is just two really different worlds. Mr. Tkach explained that he needed to bring someone in with a surveyor back ground and that is what he did and explained. Bureau of Inspection #041 budget was discussed next. Mr. Tkach stated that at this point the amount of money that has been spent from that budget is \$82,392.00 and stated that when it comes to audits Mr. Tkach explained the audit system and how it works. Mr. Tkach stated that this fund needs to be kept at the same amount of \$100,000.00.

Mr. Tkach also stated that he wanted to spend a little time discussing what he is looking at and where we are at as far as the general fund reports and spending and how fluid the budget actually is and stated that for the most part everyone has really done a good job on the spending side. We are at 68% of budget and revenue is at 86% and further stated that this is a good position to be in at this point. Sales tax is very strong at this time. The first time ever four months in a year where we have had revenue above \$700,000.00 and the first time that it has ever been back to back months as well. Mr. Tkach pointed out that sales tax is 88% of budget but total revenue is 86% of budget so that means there is a short fall somewhere. The place where that short fall is the greatest is in the non county jail housing. The sheriff has stated that he has spoken to the board in this regard. Mr. Tkach stated that last year's estimate was \$125,000 and we are at \$33,778.00 so we have a definite short fall there but the sales tax has kind of taken care of that, but going forward his initial estimate of that revenue source was \$100,000.00 and he is saying it will be \$32,500.00. Mr. Tkach has gone through and taken a look at some of the revenue after three fourths of the year and we are pretty close to \$12 million with some of the adjustments that have been made and re-looking at where we may be as far as the carryover is and instead of looking at \$800,000.00 we may be looking at \$1.3 million and that figure can change. Mr. Tkach stated that the exact number for the estimate that he is looking at for the 2012 budget is \$13,279,350.00 but there is still room for things to change on that. Last year the clerk of courts gave the general fund \$90,000.00 and this year on the other side of that we did not put anything in for the sale of personal property and we brought in \$12,540.00. Mr. Tkach also discussed the FOJ funds and what was turned back in last year. Mr. Tkach stated that we were looking at a million dollar short fall and now we are looking at \$500,000.00 and as we get closer and things a fluid it is a flexible ort of thing but does not want to go through what we went through in 2009.

2011 General Fund Spending

Month	YTD	Budget	%
January	862,653	1,813,432	6.41%
February	920,479	1,813,432	11.03%
March	1,000,000	1,813,432	13.03%
April	1,386,413	1,813,432	18.03%
May	1,312,723	1,813,432	17.44%
June	1,652,004	1,813,432	20.03%
July	1,909,042	1,813,432	22.03%
August	1,851,037	1,813,432	21.03%
September	1,851,037	1,813,432	21.03%
October	1,851,037	1,813,432	21.03%
November	1,851,037	1,813,432	21.03%
December	1,851,037	1,813,432	21.03%

2011 General Fund Revenue

Month	YTD	Budget	%
January	893,735	1,220,461	12.24%
February	877,000	1,220,461	11.82%
March	2,180,521	1,220,461	31.02%
April	1,889,851	1,220,461	25.02%
May	3,352,489.79	1,220,461	47.02%
June	3,200,144.48	1,220,461	45.02%
July	4,471,115.50	1,220,461	61.02%
August	4,644,872.42	1,220,461	63.02%
September	4,644,872.42	1,220,461	63.02%
October	4,644,872.42	1,220,461	63.02%
November	4,644,872.42	1,220,461	63.02%
December	4,644,872.42	1,220,461	63.02%

Huron County Sales Tax Collection 2000 to 2011

Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1st	1,086,870.00	1,178,598.74	1,200,512.24	1,201,120.19	1,204,989.46	1,205,118.50	1,202,500.43	1,203,520.66	1,204,222.84	1,205,000.00	1,206,000.00	1,207,000.00
2nd	1,086,870.00	1,178,598.74	1,200,512.24	1,201,120.19	1,204,989.46	1,205,118.50	1,202,500.43	1,203,520.66	1,204,222.84	1,205,000.00	1,206,000.00	1,207,000.00
3rd	1,086,870.00	1,178,598.74	1,200,512.24	1,201,120.19	1,204,989.46	1,205,118.50	1,202,500.43	1,203,520.66	1,204,222.84	1,205,000.00	1,206,000.00	1,207,000.00
4th	1,086,870.00	1,178,598.74	1,200,512.24	1,201,120.19	1,204,989.46	1,205,118.50	1,202,500.43	1,203,520.66	1,204,222.84	1,205,000.00	1,206,000.00	1,207,000.00
1st Half	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00
2nd Half	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00	3,654,380.00
Total	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00	7,308,760.00

Huron County Sales Tax by Quarter

Quarter	2005	2006	2007	2008	2009	2010
1st	1,891,504.67	1,946,272.64	1,992,254.67	1,943,272.64	1,870,127.61	1,870,127.61
2nd	1,795,982.42	1,832,534.64	1,888,274.67	1,788,677.59	1,650,127.61	1,650,127.61
3rd	2,109,919.80	2,047,971.07	2,001,331.01	2,083,401.39	1,743,165.45	1,743,165.45
4th	1,935,407.47	1,981,488.57	2,002,235.89	1,816,553.29	1,682,412.24	1,682,412.24
1st Half	3,687,487.09	3,779,262.39	3,828,529.55	3,732,046.81	3,520,459.49	3,520,459.49
2nd Half	4,044,327.27	4,029,497.64	4,003,506.80	3,819,954.67	3,425,877.69	3,425,877.69
Total	7,731,814.36	7,808,723.03	7,892,036.35	7,552,001.48	6,946,337.18	6,946,337.18

State Tax

Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
JAN	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
FEB	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
MAR	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
APR	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
MAY	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
JUNE	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
JULY	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
AUG	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
SEP	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
OCT	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
NOV	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24
DEC	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24	502,512.24

REVENUE

Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
JAN	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
FEB	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
MAR	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
APR	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
MAY	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
JUNE	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
JULY	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
AUG	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
SEP	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
OCT	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
NOV	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00
DEC	775,070.56	823,270.00	878,200.00	938,000.00	1,000,000.00	1,070,000.00	1,140,000.00	1,210,000.00	1,280,000.00	1,350,000.00	1,420,000.00	1,490,000.00

2011 General Fund Revenue

Month	YTD	Budget	%
January	893,735	1,220,461	12.24%
February	877,000	1,220,461	11.82%
March	2,180,521	1,220,461	31.02%
April	1,889,851	1,220,461	25.02%
May	3,352,489.79	1,220,461	47.02%
June	3,200,144.48	1,220,461	45.02%
July	4,471,115.50	1,220,461	61.02%
August	4,644,872.42	1,220,461	63.02%
September	4,644,872.42	1,220,461	63.02%
October	4,644,872.42	1,220,461	63.02%
November	4,644,872.42	1,220,461	63.02%
December	4,644,872.42	1,220,461	63.02%

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April	1,889,851	1,220,461	25.02%
May	3,352,489.79	1,220,461	47.02%
June	3,200,144.48	1,220,461	45.02%
July	4,471,115.50	1,220,461	61.02%
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September	4,644,872.42	1,220,461	63.02%
October	4,644,872.42	1,220,461	63.02%
November	4,644,872.42	1,220,461	63.02%
December	4,644,872.42	1,220,461	63.02%

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October	4,644,872.42	1,220,461	63.02%
November	4,644,872.42	1,220,461	63.02%
December	4,644,872.42	1,220,461	63.02%

Mr. Tkach also discussed the space at the Department of Job & Family Services that is available. Mr.

